**DCC Agenda Item** [To be inserted by DCC Secretariat]

This template to be routed to DCC via the Secretary DCC email SecretaryDCC@qld.lca.org.au Use the template in conjunction with the Covering Memo template and requirements in the Supporting Information Protocol and Guidelines Document

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| **Resolution Title** | **Title** [Insert the Title for the Proposed Resolution] |
| **Submitted by** | [Insert name of person and/or Mission Agency submitting the request] |
| **Description** | **Description**[Insert a short description of the issue requiring a DCC decision] |
| **Recommended DCC Resolution** | THAT xxx [insert words for proposed resolution and include the Financial year and the $ amount] |
| **Prior Endorsements have occurred with:**  | 🞏 M&M Council Res # 🞏 LYQ Council Res #🞏 LEQ Council Res # 🞏 LS Council Res #🞏 Risk Audit Finance Ctte Res # 🞏 Parish / Congregation Res #  |
| **Key factors that have shaped the budget** | Insert a short description ofkey factors that have influenced or shaped the proposed budget including the main financial imperatives; relevant business plan details; mission or business opportunities; key risks that may be addressed in the budget; and any risks the DCC should be made aware of] Insert Actual (including Forecast for some months) vs Budget for the preceding year. |