**Agenda 15.3**

**Lutheran Women of Australia**

**MEMBERS**

Marilyn Barber, Cheryl Brauer, Tuula Contarino (LWA President) Pam Flesser, Rev Michael Jarick, Rev Stan Rudowski, Lynette Weise

**Background**

*Christian Women−meeting together− studying together−serving and loving others together−under God.*

**Successes**

* Papua New Guinea – Meri Wok Trening
* Debora Orphanage- Indonesia
* Home of Praise in the slums of Bangkok Thailand
* Scholarships for students from overseas to study through ALC
* Bethany Home for children/people with severe disabilities Malaysia
* LCA Mission international Cambodia
* P N G Lutheran Health Services Solar Panels
* Aboriginal Missions/Aboriginal ministry SA, Far north Qld. Aboriginal mission and Finke River Mission
* Australian Lutheran World Service
* Australian Lutheran College – Pastoral Students Assistance Fund
* Australian Lutheran College Women’s Auxiliary

**Challenges and Lessons Learned**

* Our members queried just how this money was being used (Pastoral Ministry Students Assistance Fund).
* A separate LWA bank Account has been opened at LLL to receive donations from Lutheran Women for the PMSA Fund project to be given as gifts to the Pastoral students who find themselves in unexpected financial situations. Joan Zilm has volunteered and been appointed by the LWA Executive as the local contact person to liaise with the students and the LWA Executive as to how the money is gifted.

**Risks**

|  |  |  |
| --- | --- | --- |
| Description of risk | Likelihood of risk occurring and potential impact for the ministry and LCA | Summary of action to mitigate the risk |
| LWA executive have difficulty in creating web page for LWA inform-ation – LCA Commun-ications is assisting | It is difficult reaching our older members with modern technology so impacting on our ministry | Younger members are hoping to be recruited |

**Cooperating LCA Boards and Agencies**

|  |  |
| --- | --- |
| ALWS, LCA Mission International,  Aboriginal Ministry SA, Far Nth Qld. Aboriginal Mission, Finke River Mission, ALC Pastoral Students Assistance Fund, ALC Women’s Auxiliary | These are the mission agencies we support financially from member donations and fund raising. |

**Financial Performance**

**INCOME** **2017** **2016 2015**

Member Donations 19,750 14,990 19,065

Merchandise 5 70 1,081

Refunds) 19 0 50

Bank Interest 59 46 111

LCA reimbursements 0 0 3,094

Convention receipts 5,484

19,833 15,106 28,885

Project Donations- see summary 172.106 72,431 183,350

**Total Income** $**178,299** $**127,532 $212,235**

**EXPENDITURE**

Executive travel 2,482 984 2,794

Exec travel to states 1,427 1,216

Council travel 3,437 4,971

Postage and Stationary 84 130 135

Bible study writers 200 100 250

Convention 2018 - for bags 318 0

Auditor Honoraria 100 100 0

LCA Subs (LW Mag Past Stud) 200 0

Painting- Convention 219 0

Total Expenditure 7,040 2,741 9,366

LWA Convention 2015 0 0 5,484

Special convention Project 2015 37,865

Project Donations- see summary 172,104 72,431 116,501

**Total Expenditure** $**179,146** $**75,171 169,216**

**LWA PROJECT SUMMARY**

**LCA MISSION INTERNATIONAL**

Bethany Home Malaysia 15,522 5,967 8.811

PNG Meri Wok Training 12,627 7,060 3,989

PNG Solar Panels 13,824 5,167 8,835

PNG Scholarships 0 0 3,234

Overseas scholarships at ALC 9,534 3,138 7,025

LCA Mission Int. Cambodia 11,951 4,555 7,710

Debora Orphanage 15,330 8,499 13,206

Home of Praise Bangkok 14,107 5,630 10,135

LCA International Mission 1,218 0

**$94,114 $40,016 $62,945**

**LWA NATIONAL PROJECTS**

Aboriginal Mission - Finke River 6,845 2,413 4,584

Aboriginal Mission - SA/NT 6,676 8,000 9,060

Aboriginal Mission Nth Qld 5,012 2,483 3,730

ALC Women's Auxiliary 9,304 2,551 5.149

ALC. Pastoral Stud Ass Fund 18,086 5,965 10,358

ALWS 27,075 8,108 20,675

ALWS Specified 4,994 2,895

**$77,992 $32,415 $53,556**

**TOTAL LWA PROJECTS** $**172,104 $72,431 $116,501**